



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Calaway Park	\$ 3817	\$ 6885
CPAWS	\$ 3595	\$ 3873
Drumheller	\$ 5679	\$ 7328
Elbow River	\$ 1811	\$ 2662
Grade 9 Farewell	\$ 2394	\$ 2683
Granary Road	\$ 700	\$ 1137
Heritage Park	\$ 1320	\$ 3012
Jumping Pound	\$ 590	\$ 780
Kamp Kiwanis	\$ 25,817	\$ 29,558
Storybook Theatre	\$ 3690	\$ 4871
Pioneer Lodge	\$ 3799	\$ 6987
S.A.L.T.S.	\$ 114,765	\$ 124,492
Swimming	\$ 3792	\$ 3767
Telus Spark	\$ 2820	\$ 2213
Band Camp	\$ 17,664	\$ 14,674
Band Festival/Clinic/Fieldtrip	\$ 9251	\$ 8836
Optional Courses		
Foods	\$ 6423	\$ 6370
Textile	\$ 500	\$ 357
Art	\$ 4075	\$ 2562
Outdoor Ed	\$ 17,945	\$ 26,228
Industrial Arts	\$ 6165	\$ 6671
Teams, Clubs		
Volleyball	\$ 2802	\$ 3309
Basketball	\$ 4155	\$ 5965
Soccer	\$ 2100	\$ 2091
Badminton	\$ 2010	\$ 1848

Track	\$ 1115	\$ 1092
Total	\$ 248,794	\$280,251
Net Income/(Loss)	\$	\$ (31,457)*

We were awarded with a Donation and used Casino Funds to help cover some of the field trip expenses

**All deficits will be supported through the following years School Budget*