



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Pioneer Lodge	\$ 8,140	\$ 8,135
S.A.L.T.S.	\$ 112,987	\$114,659
Calgary Surge	\$ 7,905	\$ 9,808
Mount Royal Cougars	\$ 400	\$ 274
Drumheller	\$ 7,450	\$ 7,698
Kamp Kiwanis	\$ 17,810	\$ 22,602
Philharmonic Orchestra	\$ 1,575	\$ 1,774
Swimming Lessons	\$ 2,944	\$ 3,314
Heritage Park	\$ 4,145	\$ 4,614
Hangar Flight Museum	\$ 1,862	\$ 1,997
Overnight Band Camp	\$ 21,432	\$ 22,686
Weaselhead Park	\$ 2,645	\$ 3,121
Calgary Zoo	\$ 2,958	\$ 3,819
Granary Road	\$ 2,500	\$ 3,079
Grade 9 Farewell	\$ 10,148	\$ 9,713
Leadership Conference	\$ 720	\$ 904
Storybook Theatre	\$ 7,504	\$ 8,423
<b>Optional Courses</b>		
Foods	\$ 8,225	\$ 7,638
Construction	\$ 7,840	\$ 6,699
Fashion	\$ 1,300	\$ 1,145
Outdoor Ed	\$ 13,200	\$ 18,072
<b>Teams, Clubs</b>		
Volleyball	\$ 3,590	\$ 3,820
Basketball	\$ 4,380	\$ 4,980

Soccer	\$ 2,450	\$ 2,642
Track & Field	\$ 1,500	\$ 1,030
Cross Country	\$ 840	\$ 672
Wrestling	\$ 1,710	\$ 1,327
Badminton	\$ 1,560	\$ 1,496
<b>Total</b>	<b>\$ 263,310</b>	<b>\$279,961</b>
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (16,651)*</b>

*We were awarded with a Donation and used Casino funds to help cover some of the field trip expenses.*

*\*All deficits will be supported through the following years School Budget.*